

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 18, 2008

CLERK'S OFFICE
APPROVED
Date: 12-2-08

ANCHORAGE, ALASKA
AR NO. 2008-269

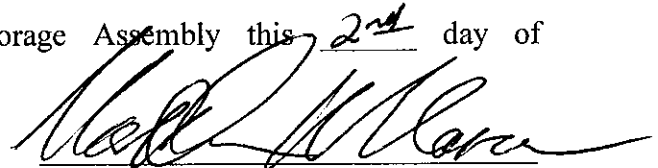
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION ONE HUNDRED EIGHT THOUSAND SEVEN HUNDRED SIXTY-
3 THREE DOLLARS (\$1,108,763) FROM THE ALASKA DEPARTMENT OF HEALTH
4 AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) TO
5 PROVIDE COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT
6 OF HEALTH AND HUMAN SERVICES

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

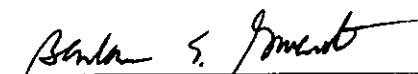
9
10 **Section 1.** That the sum of One Million One Hundred Eight Thousand Seven Hundred
11 Sixty-Three Dollars (\$1,108,763) is appropriated from the Alaska Department of Health
12 and Social Services to the State Categorical Grants Fund (231) to provide Community
13 Health Nursing Services in the Department of Health and Human Services.

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15 **Section 2.** This resolution shall become effective immediately upon passage and
16 approval by the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of
19 December, 2008.

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22 Chair

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24 ATTEST:

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26 
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28 Municipal Clerk

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30 Departmental Appropriation:
31 Department of Health and Human Services \$1,108,763



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 761-2008

Meeting Date: November 18, 2008

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION ONE HUNDRED EIGHT THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS (\$1,108,763) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2008 to June 30, 2009.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Grant funding will provide the following services:

- population-based public health nursing services including immunizations, active and passive community disease surveillance, and building partnerships with community organizations;
- community health education and prevention (e.g., communicable disease issues, and personal preparedness and prevention);
- TB control services to include, but not limited to: PPDs, chest x-rays, TB assessments, active and latent TB treatment, and contact investigations;
- quarterly community TB screenings at transitional living centers; homeless shelters or identified assisted living centers;
- laboratory testing and physical health assessments and population based health screenings;
- facilitate and support "emergency" housing to isolate and deter the spread of communicable airborne diseases;
- epidemiological investigation and diagnosis of all city and state communicable disease reports with appropriate screening, contact tracing, testing, and treatment; and application of control measures to deter further communicability;
- data collection, evaluation and reporting for services rendered; and
- maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24898G-9398	State Grant Revenue-Pass Thru	\$ 234,842
231-24898G-9825	State Grant Revenue-Direct	873,921
	Total	\$1,108,763

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24898G-1101	Salaries & Wages	\$ 486,451
231-24898G-1401	Benefits	351,073
231-24898G-2201	Operating Supplies	56,103
231-24898G-3101	Professional Services	25,500
231-24898G-3333	Travel Expenditures	8,300
231-24898G-3701	Rentals	5,500
231-24898G-3808	Contractual Services-Other	2,000
231-24898G-3828	Tuition & Registration	1,000
231-24898G-6022	Clerk	83
231-24898G-6061	Office of Equal Opportunity	579
231-24898G-6091	Office of Management & Budget	3,057
231-24898G-6095	Purchasing Services	5,079
231-24898G-6103	Financial Reporting	22,251
231-24898G-6104	Payroll	2,196
231-24898G-6105	Financial Processing	3,438
231-24898G-6109	Cash Management	219
231-24898G-6110	PeopleSoft Support	8,462
231-24898G-6145	General Liability	5,935
231-24898G-6147	Worker's Compensation	22,280
231-24898G-6181	Classification & Employee Svcs Admin	4,912
231-24898G-6198	Personnel Admin	7,152
231-24898G-6209	Clinic Support Services	21,798
231-24898G-6245	Chronic/Infectious Disease	65,395
	Total	\$1,108,763

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE MILLION ONE HUNDRED EIGHT THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS (\$1,108,763) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

1 Prepared by: Diane Ingle, Director, Department of Health and Human Services
2 Fund Certification: Sharon Weddleton, CFO
3 231-24898G-9398-2489BY08 BP2008 \$234,842
4 231-24898G-9825-2489BY08 BP2008 \$873,921
5 (2008 Community Health Nursing Grant)
6 Concur: Michael K. Abbott, Municipal Manager
7 Respectfully submitted: Mark Begich, Mayor

Content ID: 007003**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of \$1,108,763 for Community Health Nursing Services for the Department of Health and Human Services.**Author:** pruittns**Initiating Dept:** HHS**Date Prepared:** 10/20/08 3:54 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/18/08**Public Hearing Date:** 12/2/08

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	11/5/08 12:05 PM	Exit	Joy Maglaqui	Public	007003
MuniMgrCoord_SubWorkflow	11/5/08 12:05 PM	Approve	Joy Maglaqui	Public	007003
MuniManager_SubWorkflow	11/4/08 4:26 PM	Approve	Michael Abbott	Public	007003
Finance_SubWorkflow	10/23/08 12:05 PM	Approve	Nina Pruitt	Public	007003
Finance_SubWorkflow	10/23/08 12:04 PM	Checkin	Nina Pruitt	Public	007003
OMB_SubWorkflow	10/22/08 9:38 AM	Approve	Wanda Phillips	Public	007003
HHS_SubWorkflow	10/21/08 8:46 AM	Approve	Jayson S. Smart	Public	007003
FundsAppropWorkflow	10/20/08 3:57 PM	Checkin	Angela Taplin	Public	007003